

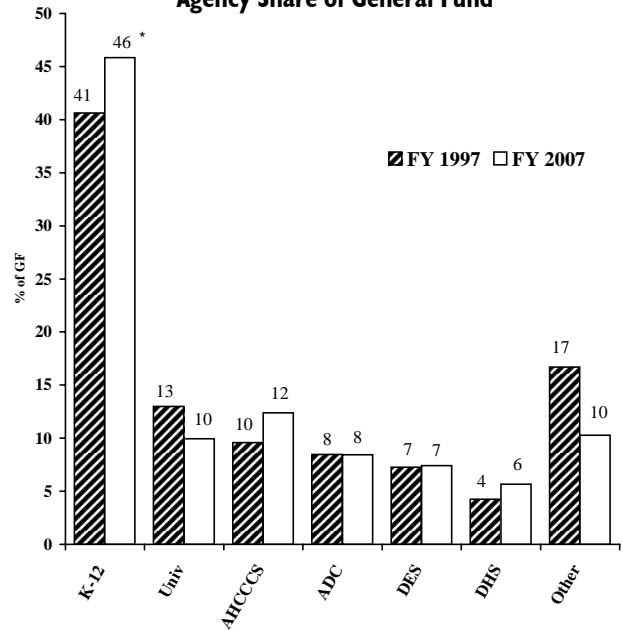
## "THEN AND NOW" - FY 1997 vs. FY 2007 General Fund Spending

**Comparison of 9 Largest General Fund Operating Budgets  
(\$ in Millions)**

	FY 97 Actuals	FY 07 Approp.	\$ Change FY 97-07	% Change FY 97-07
Education (K-12)	\$ 1,966.0	\$ 4,028.2	\$ 2,062.2	104.9
AHCCCS	463.6	1,199.8	736.2	158.8
Universities	634.5	963.9	329.4	51.9
Corrections	409.3	817.2	407.9	99.7
Economic Security	352.1	719.0	366.9	104.2
Health Services	206.3	549.2	342.9	166.2
School Facilities Board	-	413.8	413.8	NA
Public Safety	54.9	166.2	111.3	202.7
Community Colleges	111.1	165.5	54.4	49.0
Other	696.5	664.1	(32.4)	(4.7)
<b>TOTAL</b>	<b>\$ 4,894.3</b>	<b>\$ 9,686.9</b> <sup>1/</sup>	<b>\$ 4,792.6</b>	<b>97.9%</b>

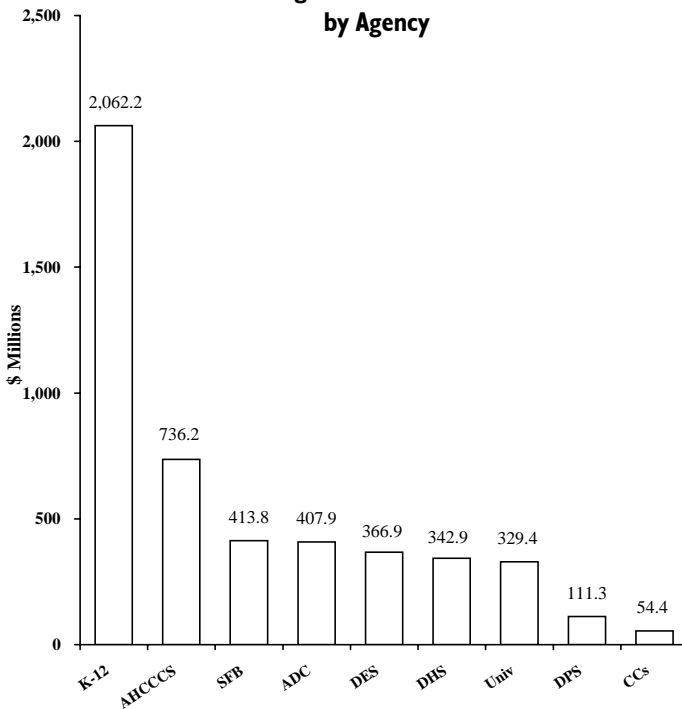
1/ Excludes savings of \$5 M for maximizing Federal Funds.

**Agency Share of General Fund**

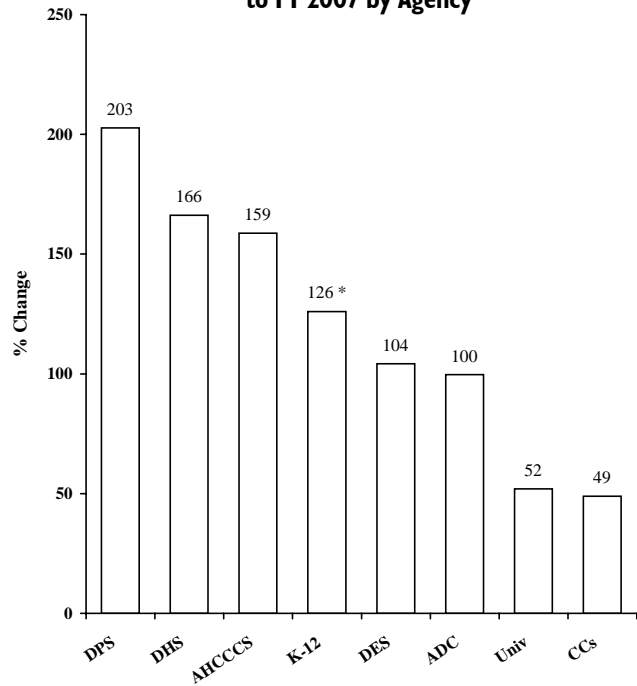


\* FY 07 includes School Facilities Board spending, which represents 4.3% of FY 2007 General Funding expenditures.

**Dollar Change from FY 1997 to FY 2007  
by Agency**



**Percent Change from FY 1997  
to FY 2007 by Agency**



\* Includes School Facilities Board spending, which accounts for 21% of the percentage change for K-12.